

OLSBA WPCA: 2026 Timetable of Notable Activities

January		Completed
31	OLSBA vote on Bond Resolution amendment approved: 57 - 43	X
	BOG approved "Table 4", per direction of State: 5-1	X
	BOG approved appropriation from fiscal resources for outstanding Fuss & O'Neil (F&O) bill: ~\$18,000 ¹	X
	"Conditional Letters of Approval" (CLA) for Shared & Internal projects involving OLSBA issued by the State and signed by OLSBA President	X
February		
10	WPCA agrees to post pro-formas re: "Table 4" for Shared: & Internal on OLSBA website	X <i>Posted 3/1/26</i>
15	Mtg of Cost Sharing Group (CSG)	X
17	Mtg with beaches & DEEP	X
17	Baltazar commenced on-site preliminary test pits in OLS, including Sea Spray	X
18	BOG approved letter to Town of OL (<i>later referred to as "Town"</i>) re: participation in Shared sewer project	X
23	Market Adjustment for Shared project from Baltazar (B) & Raymaaker (R) expected to be submitted for 2 of 3 components of the project	
March		
9	CSG mtg: F&O work activities (sewer; permitting; contract adjustments moving forward)	
10	WPCA mtg; discussion re: timetable, letter to Town, F&O contracts, DEEP update	
15	F&O submitted proposed contract, scope and rate changes for Shared & Internal Projects on 2/27; WPCA to review	
15	Market Adjustments have been negotiated and agreed to by all parties	
18	BOG mtg; initial proposed discussion topics: CY 2027 budget planning schedule & process; IFO due 7/31; ineligible project expenses; need for Line of Credit	
31	Clean Water Fund (CWF) applications for Shared & Internal submitted by F&O to State ²	
31	F&O's proposed contract/rate changes/scopes agreed to by all parties for "Shared & Internal"	
April		
13	CSG monthly mtg. of Shared participants scheduled – second Monday every month	
14	WPCA plans to meet in public session, by the date of its regularly scheduled mtg., with Baltazar to review the Internal project	
	At its monthly scheduled meeting the WPCA will continue discussion regarding future project management and draft policies and guidelines. Also, WPCA will review draft FY 2027 budget request	
14	WPCA should have better idea re: project timetable, role of the Town, project costs, received update on CWF applications	
22	BOG monthly mtg scheduled – 3 rd Wednesday of every month	

¹**BOG** expects that Clean Water Funds (**CWF**) grant/loan funds will be used to reimburse **OLSBA** for this payment.

²Assume 3 months from date apps submitted for State to complete its' review, then another month for paperwork/signatures involving both the **CWFs** and \$15M Forgivable Loan (per DEEP mtg. 2/17/2026)

OLSBA WPCA: 2026 Timetable of Notable Activities

May		Completed
11	CSG monthly mtg of Shared participants scheduled – 2 nd Monday of the month	
12	OLSBA WPCA monthly mtg scheduled – 2 nd Tuesday of the month	
20	BOG monthly mtg scheduled; anticipate BOG to vote on OLSBA FY 2027 Operating Budget	
31	Updated Cost Sharing Agreement (CSA) approved by 3 beaches	
31	DEEP has provided the beaches with “Notice to Proceed” to all work to commence	
June		
13	OLSBA Annual Spring mtg held, including WPCA update	
30	CWFs to be available	
July		
13	CSG monthly mtg of Shared participants scheduled – 2 nd Monday of the month	
14	OLSBA finalized all operational standards for next phase of WPCA ³	
14	OLSBA WPCA monthly mtg scheduled – 2 nd Tuesday of the month	
22	BOG monthly mtg scheduled	
31	DEEP provides paperwork, locking in CWFs and \$15M Forgivable Loan	
31	WPCA & Internal contractor, with F&O, are operating in sync	
	<i>Note: BETWEEN July 1, 2026 and July 31, 2026 IFO has been converted to a "construction loan(s)" for Shared & Internal, necessitating an additional separate agreement(s) between OLSBA & State of CT</i>	
September		
12	OLSBA Annual Fall mtg held, including WPCA update	

³Examples: Finalized all necessary procedures, guidelines and timetables for meetings, meeting structure/format, public hearings, etc.