

OLS Homeowners

Per EDU Cost of Sewers, Stormwater and Road Projects

	Shared Sewers	Internal Sewers	Stormwater & Roads	Total All Projects
Gross Costs of Project	55,394	87,139	24,176	166,709
Funded by the State	(10,592)	(25,215)		(35,807)
Net Costs of the Project	44,802	61,924	24,176	130,902
Project Costs	24,950	35,939	19,948	80,837
Financing Costs	5,342	7,695	3,191	16,229
	30,292	43,634	23,139	97,065
Up front Costs To Connect		10,000		10,000
Total before Operating Costs	30,292	53,634	23,139	107,065
Operating Costs over 20 Yrs	14,510	8,290	1,036	23,836
Total Cost to Homeowners	44,802	61,924	24,176	130,902
Payments	Per Year	Total		
Annual Payments Years 1-5	9,516	47,580		
Annual Payments Years 6 - 20	4,888	73,322		
Upfront Connection Costs		10,000		
		130,902		