

Shared Infrastructure Project Old Lyme, CT



History of Amendment No. 2 Proposal

Item No.	Scope Item	Fee Basis	First Proposal Dated August 12, 2020	Revised Proposal Dated October 28, 2020	Latest Proposal Dated January 26, 2021
2.7	Detailed Design - Shared Wastewater Improvements	Lump Sum	\$ 58,200.00	\$ 58,200.00	\$ 58,200.00
2.11	Permitting Assistance	Cost + F.F.	\$ 36,200.00	\$ 36,200.00	\$ 36,200.00
2.14	Basic Construction Services	Cost + F.F.	\$ 171,800.00	\$ 164,700.00	\$ 159,122.67
2.15	Resident Representation	Cost + F.F.	\$ 516,400.00	\$ 386,200.00	\$ 396,824.66
2.16	Special Services During Construction	Cost + F.F.	\$ 47,800.00	\$ 36,300.00	\$ 34,298.55
Total			\$ 830,400.00	\$ 681,600.00	\$ 684,645.87

Notes:

- 1.) Overhead rates applied to the budgets proposed above shall be maintained throughout the duration of the Contract. Overhead rate shall be modified only in the event that there is a decrease.
- 2.) Fuss & O'Neill shall use 2021 rates throughout the duration of the Contract.
- 3.) If man-hours exceed budgets proposed above, hourly rates shall be labor and overhead only (no profit).
- 4.) Budgets proposed above assume 12% profit (reduction from 17% CTDEEP approved profit) and no markup on subcontractors or miscellaneous costs (versus approved 5% CTDEEP profit).
- 5.) Engineer shall alert stakeholders if there is a significant change of work that needs to be evaluated prior to undertaking it.
- 6.) Budget has been revised to eliminate travel mileage to and from site from office for Resident Representation.
- 7.) Budget includes a reduction in Resident Representation overhead rate from 175.77 to 162.18
- 8.) All miscellaneous fees have been eliminated from the budget